

**TOWN OF MT. CRESTED BUTTE
ORDINANCE NO. 1
SERIES 2024**

AN ORDINANCE OF THE TOWN COUNCIL OF THE TOWN OF MT. CRESTED BUTTE, COLORADO, ADOPTING AN ADDITIONAL APPROPRIATION FOR THE FISCAL YEAR ENDING DECEMBER 31, 2023

WHEREAS, by Ordinance No 14, Series 2022, appropriations for the year 2023 were made; and

WHEREAS, additional appropriations may be made by ordinance as authorized under the Town of Mt. Crested Butte, Colorado's Home Rule Charter; and

WHEREAS, since adoption of the 2023 Budget, receipt of additional revenues have been recognized and expenditures authorized therefrom; and

WHEREAS, transfers of appropriated funds from one department to another may be made by resolution or ordinance as authorized under the Town of Mt. Crested Butte's Municipal Home Rule Charter.

NOW, THEREFORE, IT IS ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF MT. CRESTED BUTTE, COLORADO, AS FOLLOWS:

Section 1. Appropriations of Ordinance No. 14, Series 2022, is amended to reflect the budgeting and appropriation of aggregate 2023 expenditures to the respective Funds as follows:

General Fund

Beginning Fund Balance	2,444,079.00
Revenues	6,083,377.00
Expenditures	4,898,976.00
Transfer to Capital Fund	1,100,000.00
Ending Fund Balance	2,528,480.00

Capital Fund

Beginning Fund Balance	46,670.00
Revenues	601,000.00
Expenditures	1,340,000.00
Transfer from General Fund	1,100,000.00
Transfer to DDA DSF	200,000.00
Ending Fund Balance	217,670.00

Admission Tax Fund

Beginning Fund Balance	1,813,297.00
Revenues	1,473,000.00
Expenditures	1,493,000.00
Ending Fund Balance	1,793,047.00

Transportation Fund

Beginning Fund Balance	0.00
Revenues	870,000.00
Expenditures	870,000.00
Ending Fund Balance	0.00

DDA Fund

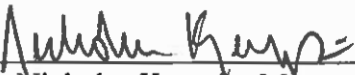
Beginning Fund Balance	2,421,130.00
Revenues	1,286,000.00
Expenditures	782,000.00
Ending Fund Balance	2,925,858.00

Section 2. Amendment. This Ordinance shall constitute an amendment to the 2023 Budget adopted by Ordinance No. 11, Series 2021.

INTRODUCED, READ, APPROVED, AND ORDERED PUBLISHED on first reading at a regular meeting of the Town Council of the Town of Mt. Crested Butte, Colorado, this 16th day of January, 2024.

PASSED, ADOPTED, AND APPROVED ON SECOND READING at a regular meeting of the Town Council of the Town of Mt. Crested Butte, Colorado, held the 6th day of February, 2024.

TOWN OF MT. CRESTED BUTTE, COLORADO


By: Nicholas Kempin, Mayor

ATTEST:


Tiffany O'Connell, Town Clerk