

**TOWN OF MT. CRESTED BUTTE
ORDINANCE NO. 13
SERIES 2021**

AN ORDINANCE OF THE TOWN COUNCIL OF THE TOWN OF MT. CRESTED BUTTE, COLORADO, ADOPTING AN ADDITIONAL APPROPRIATION FOR THE FISCAL YEAR ENDING DECEMBER 31, 2021

WHEREAS, by Ordinance No 10, Series 2020, appropriations for the year 2021 were made; and

WHEREAS, additional appropriations may be made by ordinance as authorized under the Town of Mt. Crested Butte, Colorado's Home Rule Charter; and

WHEREAS, since adoption of the 2021 Budget, receipt of additional revenues have been recognized and expenditures authorized therefrom; and

WHEREAS, transfers of appropriated funds from one department to another may be made by resolution or ordinance as authorized under the Town of Mt. Crested Butte's Municipal Home Rule Charter.

NOW, THEREFORE, IT IS ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF MT. CRESTED BUTTE, COLORADO, AS FOLLOWS:

Section 1. Appropriations of Ordinance No. 10, Series 2020, is amended to reflect the budgeting and appropriation of aggregate 2021 expenditures to the respective Funds as follows:

General Fund

Beginning Fund Balance	837,323.00
Revenues	4,555,187.00
Expenditures	3,390,410.00
Transfer to Capital Fund	598,000.00
Ending Fund Balance	1,404,100.00

Capital Fund

Beginning Fund Balance	(140,569.00)
Revenues	705,770.00
Expenditures	900,000.00
Transfer from General Fund	598,000.00
Transfer to DDA DSF	200,000.00
Ending Fund Balance	63,201.00

Transportation Fund

Beginning Fund Balance	(14,036.00)
Revenues	590,000.00
Expenditures	572,300.00
Ending Fund Balance	3,664.00

Section 2. Amendment. This Ordinance shall constitute an amendment to the 2021 Budget adopted by Ordinance No. 10, Series 2020.

INTRODUCED, READ, APPROVED, AND ORDERED PUBLISHED on first reading at a regular meeting of the Town Council of the Town of Mt. Crested Butte, Colorado, this 7th day of December 2021.

PASSED, ADOPTED, AND APPROVED ON SECOND READING at a regular meeting of the Town Council of the Town of Mt. Crested Butte, Colorado, held the 4th day of January, 2022.

TOWN OF MT. CRESTED BUTTE, COLORADO


By: Janet R. Farmer, Mayor

ATTEST:


Tiffany O'Connell, Town Clerk